

AGENDA

Meeting: Tidworth Area Board
Place: Enford Village Hall, Longstreet, Enford, SN9 6DD
Date: Monday 23 July 2018
Time: 7.00 pm

Including the Parishes of Chute, Chute Forest, Collingbourne Ducis, Collingbourne, Kingston, Enford, Everleigh, Fittleton, Ludgershall, Netheravon, Tidcombe and Fosbury, and Tidworth.

The Area Board welcomes and invites contributions from members of the public. The chairman will try to ensure that everyone who wishes to speak will have the opportunity to do so.

If you have any requirements that would make your attendance at the meeting easier, please contact your Democratic Services Officer.

Refreshments and networking opportunity from 6:30pm

Please direct any enquiries on this Agenda to Kevin Fielding (Democratic Services Officer), direct line 01249 706612 or email kevin.fielding@wiltshire.gov.uk

All the papers connected with this meeting are available on the Council's website at www.wiltshire.gov.uk

Press enquiries to Communications on direct lines (01225) 713114 / 713115

Wiltshire Councillors

Cllr Mark Connolly, Tidworth
Cllr Ian Blair-Pilling, The Collingbournes and Netheravon
Cllr Christopher Williams, Ludgershall and Perham Down

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By entering the meeting room you are consenting to being recorded and to the use of those images and recordings for broadcasting and/or training purposes.

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Details of the Council's Guidance on the Recording and Webcasting of Meetings is available on request.

	Time
<p>1 Election of the Chairman</p> <p>To appoint a Chairman for 2018/19</p>	7:00pm
<p>2 Election of the Vice-Chairman</p> <p>To appoint a Vice Chairman for 2018/19</p>	
<p>3 Chairman's Welcome, Announcements and Introductions <i>(Pages 1 - 4)</i></p> <p>Chairman's Announcements:</p> <ul style="list-style-type: none"> • Everleigh HRC – update • Special Schools • UK Youth Parliament Elections and Activity • Army Rebasing update 	
<p>4 Apologies for Absence</p>	
<p>5 Declarations of Interest</p> <p>To receive any declarations of disclosable interests or dispensations granted by the Standards Committee</p>	
<p>6 Minutes <i>(Pages 5 - 10)</i></p> <p>To confirm the minutes of the meeting held on Monday 14 May 2018</p>	
<p>7 Appointments to Outside Bodies and Working Groups</p> <p>To note that appointments to outside bodies and working groups for the forthcoming year:</p> <ul style="list-style-type: none"> • Community Area Transport Group • Tidworth Community Area Partnership • Tidworth Leisure Centre Executive Committee • Local Youth Network (LYN) • Wellington Academy Governing Body • TCAP Health & Wellbeing Group 	

8 **Police Update**

9 **Fire & Rescue Update** *(Pages 11 - 16)*

10 **Community Engagement Manager Update**

Marc Read

11 **Wiltshire CIL - The Good Life Project**

12 **Thematic Group Updates**

- Health & Wellbeing Group – Reia Jones
- Dementia Action Alliance – Brian Pratt
- Older Person & Carers Champion – Tony Pickernell
- Multi Agency Forum – Marc Read
- Education Group – Col Jamie Balls
- Multi Faith Group – Col Jamie Balls
- Sports and Leisure Group - Col Jamie Balls

13 **Community Area Transport Group**

Cllr Mark Connolly

14 **Updates from Town and Parish Councils, the Police, the Army, NHS, TCAP and other Partners**

To receive any updates

15 **Community Area Grants** *(Pages 17 - 42)*

To determine any applications for Community Area Grants.

Grant application packs for the Community Area Grants Scheme are available from the Community Area Manager or electronically at:

<http://www.wiltshire.gov.uk/communityandliving/areaboards/areaboardscommunitygrantsscheme.htm>.

16 **Date of Next Meeting**

The next meeting of the Tidworth Area Board will be on Monday 17 September at the Memorial Hall, Ludgershall

Chairman's Announcements

Subject:	Special Schools Consultation
Web contact:	http://wiltshire.objective.co.uk/portal/education/special_school_provision_in_wiltshire

Over the last few years we have seen significant growth in housing in Wiltshire and this has meant that all our special schools for children and young people with special educational needs and disabilities (SEND) are now full.

We are likely to need at least 220 new special school places by 2026. In the north of Wiltshire this means creating at least 70 additional places for children with complex needs.

We have committed investment to provide these additional places in the north and now it's important to get this right for all our children and young people with complex needs both now and in the future. There are several options to explore how we provide for pupils with special needs in the future and we are encouraging people to have their say by taking part in the consultation which is on the website until 31 July 2018.

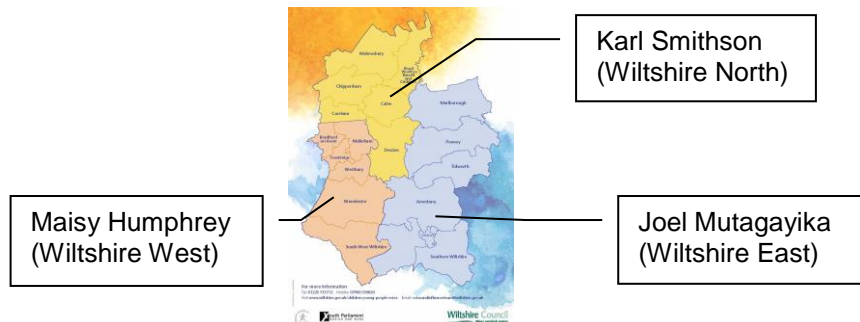
http://wiltshire.objective.co.uk/portal/education/special_school_provision_in_wiltshire

Chairman's Announcements

Subject:	UK Youth Parliament Elections and Activity
Officer contact:	Judy Edwards judy.edwards@wiltshire.gov.uk 07900 759830

1. UK Youth Parliament 2018 elections and activity

UK Youth Parliament provides opportunities for 11-18 year olds to use their elected voice to bring about social change through meaningful representation and campaigning. Members of Youth Parliament (MYPs) are elected annually in every part of the UK. There are currently 349 MYPs. MYPs are encouraged to meet with MPs and local councillors, organise events, run campaigns, make speeches, hold debates and ensure that the views of young people are listened to by decision makers. The most important aspect of any MYP's job is to make sure they represent the views of the young people in their constituency. Wiltshire has three seats on the UK Youth Parliament, with the term of office commencing on 1 March. Information about Wiltshire's MYPs for 2018/19 can be found [here](#).



The role of the MYP is increasingly being recognised at a local and national level. UK Youth Parliament seeks opportunities for MYPs to meet regularly with government ministers, members of the opposition and civil servants. UK Youth Parliament also works to promote the role and influence of MYPs to service providers, e.g. the transport industry and health services.

2. Youth Parliament programme

MYPs come together for an Annual Conference each July at which they debate manifesto points and vote on **ten** issues to take to a national [Mark Your Mark campaign](#). Schools and youth groups are encouraged to register to take part in debate and discussion about these 10 issues, and then vote for those which are most pertinent to them. Almost 1m ballots are cast each year. The top **five** issues are then taken to a debate in the [House of Commons](#) which is chaired by the Speaker of the House. Following these debates, MYPs vote to decide which **two** issues should become the UK Youth Parliament's priority campaigns for the year ahead.

3. 2018 campaigns

The two priority campaigns for 2018 are: i) [Votes at 16 in all public elections](#) and ii) [A curriculum for life](#).

Wiltshire's MYPs have also agreed a set of their own local priorities which they would like to progress in partnership with elected members:

- Bus passes for those under 18
- Whole county litter picking days to include all Wiltshire schools
- Railway station in Devizes

Chairman's Announcements

- Use of new materials for road repairs – plastic roads
- Increase special school provision
- Revisit youth centre provision

4. Wiltshire Assembly of Youth

MYPs are expected to take a leading role in the Wiltshire Assembly of Youth (WAY). WAY is a forum for young people in Wiltshire to express their experience of the needs of children and young people, give their views on services, and offer consultation over policy.

5. Meet your MYP

Councillors are encouraged to contact their MYP, to introduce them to the work of the Council, discuss how the 2018 campaigns can be supported, and encourage wider debate and discussion with young people at Area Board and Full Council level. To make contact and for more information, please contact:

judy.edwards@wiltshire.gov.uk, 07900 759830.

Army Basing Update for Amesbury and Tidworth Area Boards - July 2018

Background

The government's Army Basing announcement in March 2013 advised of around 4,300 extra Service personnel moving to Wiltshire by the end of the decade. They will be accompanied by their families, bringing the total number of additional people estimated to be moving to the area to 7,600. These plans will require additional levels of infrastructure and services to be provided by Wiltshire Council. The MOD has since reviewed the figures as the relocations draw nearer and now expect the net addition of Service personnel to total 4,000. Accordingly the expected net increase in population will be a little over 7,000.

Service Family Accommodation (SFA): Work has commenced by Lovell on the SFA build programme. Its HQ is based at the former Corunna Barracks site in Ludgershall. The MOD will ensure there will be sufficient houses available in the summer 2019 to accommodate all personnel with children returning from Germany. Much of the highways work to provide access has completed, though there are some "off-site" works still to be undertaken to increase junction capacity in the vicinity.

Bulford and Ludgershall - The individual plots at Bulford and Ludgershall are now clearly visible with foundations and footing completed for many of the houses. A significant number of timber frame kits, manufactured off site, have been delivered and put in place. The first houses will be ready in the New Year.

Larkhill - Planning permission for Larkhill's final phase was granted on 4 May 2018. As planning permission was re-submitted, the programme for these houses will not finally complete until the summer of 2020. Nevertheless, good progress is being made. A temporary construction access has been created off the A345 opposite Clover Lane, which reduces the number of heavy vehicles on The Packway.

"Behind the Wire" Build: This proceeds at pace and progress is clearly visible at Larkhill and Perham Down from roads adjacent to the camps. In all, approximately 2,500 bed spaces for single soldiers and the construction of around 130 new buildings including headquarters, offices, garages, workshops and mess facilities is in hand. A further 120 refurbishments, extensions, alterations and demolitions will also be completed. Many buildings have already been handed over to the MOD by Aspire Defence. The programme is creating a significant number of jobs in Wiltshire and Hampshire, as well as training opportunities, including apprenticeships, as more than 1,000 construction workers are set to be on site at the peak of the development.

School's Build Programme: St Michael's Primary School at Larkhill progresses to plan and will be ready by the start of September 2018. The contract for the extension to Avon Valley College has been delayed following recent surveys which may require some further site preparation, prior to the main construction work commencing. The additional school building will complete within 12 months of starting construction. Planning permission for the new primary school at Ludgershall was granted on 16 March 2018 and that for extending Wellington Academy (WA) on 10 May 2018. The contractors have been selected. Midas secured the Wellington Academy work with Dawnus being appointed to build the new primary school which is to be called 'Wellington Eagle Primary Academy'. Dawnus have undertaken some preliminary site investigation works on the Ludgershall school site to better understand the extent of ground conditions and main works are due to commence on both projects at the end of July 2018 with completion forecast in August 2019 in good time for the arrival of families under the ABP.

Additional Schools Funding: The Department for Education announced an additional £2.8 million package to pay for school teachers, support staff and equipment for those schools that will experience a sudden large increase in pupils as a result of the Army Basing Programme. The current system to allocate funds delivers funds up to a year after

new pupils arrive, as it uses a retrospective census system. Wiltshire Council and the local MP (Claire Perry) persuaded the Government that this was a unique situation and that without the additional funds, schools would face difficulty in recruiting sufficient new staff to cater for the increased number of pupils. Wiltshire Council is working with the Head-teachers of the schools affected to allocate the welcomed additional funds.

Learning opportunities for Army Spouses: Wiltshire Council has worked with Wiltshire College and the Army to initiate a new learning programme that is designed to equip families moving into, and currently residing in, Wiltshire with skills required to fill likely job vacancies in the Salisbury Plain area that will exist in late 2019. Local employers have been surveyed to establish the skills required for jobs arising in 2019. A good return was achieved. Using this information, a survey has been issued to families, to determine interest in the jobs in 2019, their level of qualifications, preferred working locations and patterns and to assess their appetite for bespoke training to be delivered by Wiltshire College. If successful, this will provide employers with a rich pool of talent to fill vacancies and to aid integration of military families in the area.

“One Year Out”: The MOD has launched a publicity campaign detailing plans it will put in place to welcome the 4,000 Service personnel and their families arriving in 2019. This will include a number of activities and events in the area. It will also provide details on a visit by Wiltshire Council, Wiltshire College and the NHS to Germany in September to meet the families and provide advice and information on moving to Wiltshire. The visit will include talks and surgeries on schools in the Salisbury Plain area, school applications, job opportunities, health facilities, leisure activities and what Wiltshire has to offer.

Life Skills and Jobs Fair 20 June 2018: The Fair was a huge success with over 300 Service personnel attending at the Tidworth Garrison Theatre. The fairs, which are normally held annually, provide Service personnel information on transitioning into civilian life on leaving the Armed Forces. The MOD recognises that its personnel need to think about this far in advance of their leaving dates, so they are open to all Service staff, not just those about to leave. However, in addition employers seeking to attract those leaving the Service in the near future were present.

Road Improvements: Essential road improvements which will increase the road capacities are being undertaken under the ABP at Tidworth, Bulford, Ludgershall and Larkhill. Further work to provide access to St. Michael’s school and complete surfacing of the roundabout will take place in late-summer 2018. Three planning applications for junction improvements in Tidworth have been submitted recently: **18/03728/FUL** - Pennings Rd /Ordnance Rd and **18/03836/FUL** - Pennings Rd/Ludgershall Rd which were both approved with conditions on 6 July and **18/03716/FUL** - Park Rd / Pennings Rd / Station Rd / Lahore Rd, due to be considered at the Strategic Planning Committee on 18 July. The Army Basing Team will produce travel notices as the work gets closer and has asked for local communities’ forbearance as work gets underway. Queries on local traffic management should be directed to [DIO-ABPSPTARoadworks@mod.uk](mailto:ABPSPTARoadworks@mod.uk).

Partner Briefing: A briefing on the ABP which sets out the units and number of personnel moving, dates, facilities being provided and more has been prepared for partners and people in Wiltshire affected by the ABP. It will be issued shortly and will be available on Wiltshire Council’s MCI webpages. It aims to provide an authoritative statement on the ABP so that it is a source of facts on the programme.

MINUTES

Meeting: TIDWORTH AREA BOARD
Place: Collingbourne Ducis Village Hall
Date: 14 May 2018
Start Time: 7.00 pm
Finish Time: 8.45 pm

Please direct any enquiries on these minutes to:

Kevin Fielding (Democratic Services Officer), Tel: 01249 706612 or (e-mail)
kevin.fielding@wiltshire.gov.uk

Papers available on the Council's website at www.wiltshire.gov.uk

In Attendance:

Wiltshire Councillors

Cllr Mark Connolly, Cllr Christopher Williams and Cllr Ian Blair-Pilling

Wiltshire Council Officers

Marc Read – Community Engagement Manager
Kev Fielding – Democratic Services Officer
Maggie Mulhall – Election Services Officer

Town and Parish Councillors

Collingbourne Ducis Parish Council – K Millard & T Greenwood
Ludgershall Town Council – Mike Giles, Owen White & Janet White
Netheravon & Fittleton Parish Council – Alan Wood, Mary Towle & Trevor Barker
Tidworth Town Council – Ann Birch & E.O'connell

Partners

Wiltshire Police – Sgt John Hutchings
Tidworth Community Area Partnership – Tony Pickernell
Lovell – Nicola Schneider

Total in attendance: 38

103	<p><u>Chairman's Welcome, Introductions and Announcements</u></p> <p>The Chairman welcomed everyone to the meeting of the Tidworth Area Board and thanked Collingbourne Ducis Village Hall for hosting.</p> <p>The following Chairman's Announcements contained in the agenda pack were noted:</p> <ul style="list-style-type: none"> • Becoming a Foster Carer • Salisbury Recovery update
104	<p><u>Apologies for Absence</u></p> <p>Apologies for absence were received from Lt Col Jamie Balls – Tidworth Garrison and Station Manager James Plumley – Dorset & Wiltshire Fire and Rescue Service.</p>
105	<p><u>Declarations of Interest</u></p> <p>There were none.</p>
106	<p><u>Minutes</u></p> <p>Decision</p> <ul style="list-style-type: none"> • The minutes of the meeting held on Monday 26 March 2018 were agreed as a correct record and signed by the Chairman.
107	<p><u>Police Update</u></p> <p>The written update was noted.</p>
108	<p><u>Fire & Rescue Update</u></p> <p>The written update was noted.</p>
109	<p><u>Boundary Commission Review</u></p> <p>A presentation was given by Maggie Mulhall – Electoral Services, Wiltshire Council on the Electoral Review the Local Government Boundary Commission was currently undertaking and relevance to each community area.</p> <p>Points made included:</p>

	<ul style="list-style-type: none"> • That this was the first review for Wiltshire since 2008 • That changes would apply from the next elections in May 2021 • The decision was made by Parliament, following recommendations from the Local Government Boundary Commission for England (LGBCE) • That the Full Wiltshire Council had approved a council size submission of 99 councillors based on Area Boards • The LGBCE would then inform Wiltshire Council of its decision in due course <p>The Chairman thanked Maggie Mulhall for her presentation.</p>
110	<p><u>Big Pledge</u></p> <p>Marc Read – Community Area Manger gave a brief update.</p> <p>A short film was shown highlighting Wiltshire Council’s Big Pledge 2018 health & fitness campaign.</p> <p>Points made included:</p> <ul style="list-style-type: none"> • That this year’s Tidworth community area Family Learning Festival would take place during October 2018, with around 50 events planned. <p>The Chairman thanked Marc Read for his update.</p>
111	<p><u>Thematic Group Updates</u></p> <p>Dementia Action Alliance Group – Mary Towle</p> <p>Points made included:</p> <ul style="list-style-type: none"> • That the “Cheerful Cuppa” memory café was now up and running, with 40+ people attending the opening. The café would now be open every Tuesday. <p>Older Person & Carers Champion update – Tony Pickernell</p> <p>Points made included</p> <ul style="list-style-type: none"> • That the local Nepalese community were looking to hold some cultural events.

	<ul style="list-style-type: none"> • That some of the local Nepalese community had recently attended a tea dance in Ludgershall. • That the Memory Café continued to grow. <p>Education Group – Tony Pickernell</p> <p>Points made included:</p> <ul style="list-style-type: none"> • That schools in the Salisbury Plain area would be receiving an extra 2m in Wiltshire Council funding re Army Rebasing. • That the Community youth group should be up and running during June 2108. <p>The Chairman thanked everybody for their updates.</p>
112	<p><u>Community Area Transport Group</u></p> <p>Cllr Mark Connolly introduced the CATG update.</p> <p>That the report of the CATG meeting dated 23 April 2018 were noted.</p> <ul style="list-style-type: none"> • That work on the Wellington Academy pedestrian crossing was expected to begin during Summer 2018. • Ashdown Terrace, Tidworth awarded £7,500 + £2,500 Tidworth Town Council funding contribution for footpath improvements. <p>The Chairman thanked Cllr Connolly for his update.</p>
113	<p><u>Grant Review - The Great Bustard Project</u></p> <p>Ruth Manvell – The Great Bustard Project gave a short presentation that highlighted how Tidworth Area Board funding had enabled The Great Bustard Project to begin trying to re-establish the Great Bustard on Salisbury Plain.</p> <p>The Chairman thanked Ruth Manvell for her presentation.</p>
114	<p><u>Updates from Town and Parish Councils, the Police, the Army, NHS, TCAP and other Partners</u></p> <p>NHS Wiltshire – The written report was noted.</p> <p>Healthwatch Wiltshire – The written report was noted.</p>

	<p>Lovell</p> <ul style="list-style-type: none"> • That the first foundations had been laid at the Bulford and Ludgershall sites. <p>Ludgershall Town Council</p> <ul style="list-style-type: none"> • That the Summer fete would be held on Saturday 9 June. <p>Tidworth Town Council</p> <ul style="list-style-type: none"> • That the Tidworth Armed Forces day would be held on Saturday 30 June. • That the Tidworth Festival would be held on Saturday 21 July. <p>Netheravon Parish Council</p> <ul style="list-style-type: none"> • That a Netheravon toddler group had now been set up. • That the “Cheerful Cuppa” memory café was now up and running. • That a soapbox race was planned for September. • That the Phoenix Hall was now a smoke free area. <p>The Chairman thanked everybody for their updates.</p>
115	<p><u>Community Area Grants</u></p> <p>The Area Board members considered six grant funding applications:</p> <p>Decision 5th Wiltshire B-P Scout Group awarded £3,000 for the 5th Wiltshire BP Scout Group Whatever The Weather Project</p> <p>Decision Tidworth and Ludgershall Men's Shed awarded £2,602 for New Roof Tidworth and Ludgershall Mens Shed</p> <p>Decision The Wellington Academy awarded £2,750 for Community Catering and Kitchen Garden</p>

	<p>Decision Tidworth Garrison Saddle Club awarded £4,459.50 for Riding School Pony Pens</p> <p>Decision Decibelles and Whistles community choir awarded £989 for Portable PA system for Decibelles and Whistles</p> <p>Decision Our Walk App awarded £1,000 for the OurWALK app and its development, subject to match funding being received from the Heritage Lottery Fund.</p>
116	<p><u>Date of Next Meeting</u></p> <p>The next meeting of the Tidworth Area Board will be on Monday 23 July 2018 at Enford Village Hall.</p>
117	<p><u>Close</u></p>

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Tidworth area Board Report

July 2018

Recruitment Campaign

Dorset & Wiltshire FRS is now started a process of whole-time recruitment. This began in November and is still on-going. Prior to this the Service has run six “have-a-go-sessions” so that under-represented groups in our community can see what it is like to be a firefighter.

Three of these have been in the Wiltshire area, Swindon, Salisbury & Trowbridge. Despite numerous campaigns in the past, female and BME groups are still under-represented in the Fire Service and we are hoping that this positive action will help destroy some of the myths about the job.

Want to become an On-Call firefighter ? Or know someone who does?

On-call Firefighters provide a part-time service around other commitments. They let us know when they are available and respond to emergency call outs.

To find out more about the role please visit the ‘Working for us’ pages of our website or drop into the station on a Wednesday evening for a chat.

We also have opportunities for **Volunteers**. If you are interested please see the Service Web-site, contact Neil Chamberlain or speak to me. My contact details are at the end of this report.

‘Safe and Well’ and ‘Health and Well-Being’

The Service is keen to maintain a link between our **Safe and Well advisors** and **Health and Wellbeing** activities across the Tidworth area. I am always happy to discuss Service activities in terms of working together in this area.

The Service is looking to work with the Group to supply information on vulnerable households through our software programme ‘**Pinpoint**’. This will identify the high risk premises, within our Community Area, and allow both the Service and local groups to engage in joint working and information sharing in order to protect the most vulnerable members of our community.

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Safe and Well Visits- Home safety

The Community area has a dedicated Fire Service '**Safe and Well**' advisor who can visit people, within their own homes, advising on home safety and wellbeing.

A Safe and Well visit is **FREE** and normally last about one hour covering topics such as:

- Using electricity safely
- Cooking safely
- Making an escape plan
- What to do if there is a fire
- Keeping children safe
- Good practice – night time routine and other points relevant to you
- Identifying and discussing any further support the occupier may need

If you have thatch property, are living alone, have a young family, are over 65 or a smoker please get in contact with us. We want to help make you safer in your own home. If you or someone you know has mobility or sight and hearing impairments, please suggest a Safe and Well visit.

Visit <http://www.dwfire.org.uk/news/new-name-new-contact-details-same-service/> to book one.

Camping and Caravanning Safety Awareness

Whether you're out and about in a camper van, towing your caravan or sleeping under canvas for your holidays, venturing into the great outdoors can carry risks.

When you're on a campsite, make sure there's at least six metres (20ft) between caravans and/or tents and that you're away from parked cars – this will reduce the risk of any fire spreading. If mobile phone signal is poor, make sure you know where the nearest payphone is.

Never use barbecues inside or near the entrance to your tent or caravan, either for cooking or as a heat source – the carbon monoxide they produce is lethal.

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Camping

A fire can destroy a tent in just a minute, so make sure you:

Never use candles in or near the tent – torches are safer.

Keep cooking stoves and barbecues away from the tent walls, as they can catch light very easily.

Know how to escape by cutting your way out of the tent, should there be a fire.

Don't smoke inside your tent.

Caravans

Take special care when cooking and don't leave pans unattended.

Turn off all appliances when you go to bed.

Never dry clothes over the stove.

Remove any litter and rubbish near the caravan to reduce the risk of fire spreading.

Make sure the caravan is well ventilated and never block air vents.

If there is a fire extinguisher or fire blanket within the caravan, read the instructions so you know what to do in the event of fire.

Keep flammable liquids, such as petrol and gas cylinders, outside and away from children.

Make sure the gas pipe connection is secure. If you suspect a leak, turn off the main cylinder valve.

Heath fires and countryside safety

When you are out and about enjoying the countryside, there are some things you can do in order to protect our beautiful surroundings and keep you safe.

Large wildfires are thankfully rare but, when they do occur, they can be very serious and affect large areas of the countryside. They also take a great deal of resources to bring under control, which impacts the availability of appliances for property fires and other emergencies.

The Upton Heath fire in Dorset in 2011, for example, damaged approximately 250 acres of the heath and required the mobilisation of 30 fire engines and 11 Land Rovers.

Wildfires can ravish the local wildlife, destroying ecosystems in a matter of hours that have taken years to build up. If a wildfire encroaches upon farmland, then crops and farm buildings can be consumed, and homes that border heathland can also be at risk.

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At their worst, wildfires can cause death or injury to people. A developed wildfire creates its own wind, which drives it at speeds faster than people can get out of its way.

Steps you can take to avoid starting a wildfire:

- Avoid open fires in the countryside. If you must have a fire, make sure that you're in a designated safe area.
- Put out cigarettes and other smoking materials properly before you leave your vehicle.
- Do not throw cigarette ends out of your vehicle. They could start a fire and destroy surrounding countryside.
- Don't leave bottles or glass in woodlands, as sunlight shining through the glass can cause a fire to start. Take the items home, or put them in a waste or recycling bin.
- If you see a fire in the countryside, report it immediately. Do not try to tackle a fire yourself; usually they can't be put out with a bucket of water. Please call the fire service and leave the area as soon as possible.

Advice for landowners

Through controlled management of planting schemes and firebreaks, the risk of a wildfire starting can be reduced and the effects of a 'going' wildfire can be restricted.

Fire spreads at different rates through different vegetation so, by managing the planting, the rate of fire spread can be slowed to give fire crews extra time to get resources in place.

A best practice guide has been produced by the Forestry Commission, giving further information about the causes of wildfires, their behaviours and the steps that landowners can take to prevent or mitigate them.

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Incidents of note.

- Bonfire that spread to nearby property
- Approximately 60 tonnes of woodchip extinguished by crews
- Believed malicious ignition of hay bales

Special Service Calls

- 2 Road traffic collision- Persons injured, first aid rendered by Fire Service
- 2 Assist Ambulance staff- Persons collapsed/gain entry
- 1 Release of person locked in premises
- Spillage containment of fuel

New Fire & Rescue Service Community Safety Plan

The Service Community Safety Plan 2018 – 2022 outlines our plans for the future. It explains the diverse services we provide and how we plan to improve and deliver them over the four-year period. The plan can be found on our website

<http://www.dwfire.org.uk/community-safety-plan/>

Dorset & Wiltshire Fire and Rescue

- Helping you make Safer and Healthier choices
- Protecting you and the Environment from Harm
- Being there when you need us
- Making every penny count
- Supporting and developing our People

James Plumley

Station Manager, Marlborough, Ramsbury, Pewsey and Ludgershall

Dorset & Wiltshire Fire and Rescue Service

Telephone: 01722 691 743

Mob. 07538 703 870

Email: james.plumley@dwfire.org.uk

Web: www.dwfire.org.uk

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COMMUNITY AREA TRANSPORT GROUP ACTION / NOTES LOG

	Item	Update	Actions and recommendations	Who
1.	Attendees and apologies			
	Present:	Cllr Mark Connolly (MC) (Chair), Cllr Ian Blair-Pilling (I B-P), Marc Read (MR) (WC CEM), Ken Millar (KM) (Collingbourne Ducis PC), Steve Mantle (SM) (Collingbourne Kingston PC), David Harbottle (DH) (Enford PC), Humph Jones (Tidworth Town Council)		
	Apologies:	Gareth Rogers (GR) (WC Highways), Andy Cole (AC) (Wiltshire Council Highways), Tony Pickernell (TP) (Ludgershall Town Council)		
2.	Notes of last meeting			
		Minutes of the previous meeting were agreed.		
3.	Financial Position			
		Budget Remaining for 2018/19 - £16,624		

COMMUNITY AREA TRANSPORT GROUP ACTION / NOTES LOG

4.	Top 5 Priority Schemes		
a)	<p><u>Priority No.01</u></p> <p><u>Issue 5111</u></p> <p>A338 / Riverbourne Fields, Tidworth</p> <p>New Footway</p>	<p><i>A pathway is requested to be laid from the edge of Riverbourne Fields Estate in Tidworth where the roundabout is located to join the tank crossing NN.</i></p> <p>Design to be finalised ahead of 18/19 Substantive Bid application (Deadline 30/06) with accurate financial information and improved surety. TC confirmed contribution of £7500. CATG Contribution set £3000 (Design elements)</p> <p>Application submitted and awaiting assessments. Date for submissions has been extended until 31 July. Results expected in September 2018.</p>	
b)	<p><u>Priority No.02</u></p> <p><u>Issue 5458</u></p> <p>Netheravon</p> <p>Request for Village Gates</p>	<p><i>Outline proposal sent to Parish Council in early Jan. Awaiting PC response confirming agreement on the proposed locations.</i></p> <p>A Site meeting has taken place to discuss alterations to the design. Ikely to have a small cost implication, and advised to re-engage with the CATG as the premis of the scheme has altered. A revised solution is being prepared and will be sent to the PC when ready.</p> <p>Current status remains unchanged – awaiting infor on parish logo from PC.</p>	
c)	<p><u>Priority No.03</u></p> <p><u>Issue 6161</u></p>	<p><i>We wish to install gates at each end of our village to confirm the boundaries of the village to traffic on the A338 and to remind them of the speed limit that applies in the village.</i></p> <p>Scheme has been prioritised by the Tidworth CATG Group. Preliminary design and costing of the options is being</p>	

COMMUNITY AREA TRANSPORT GROUP ACTION / NOTES LOG

	<p>A338 Collingbourne Kingston Request for Village Gates</p>	<p>undertaken. Proposals will be communicated directly to CKPC once complete. As CKPC has prioritised Issue 6162 below as its highest priority, this scheme will remain open for consideration next financial year.</p>		
d)	<p>Priority No.04</p> <p>Issue 6162 A338 Collingbourne Kingston – Junction to Brunton</p>	<p><i>Roundabout outside St Marys Church Collingbourne Kingston. We would like the roundabout to be re-mapped so that traffic moving north is obliged to respect the roundabout rather than ignore it as is currently too often the case</i></p> <p>Scheme has been prioritised by the Tidworth CATG Group.</p> <p>Preliminary proposal has been completed – See attached Drawing. Intitial cost estimate is £14,600.</p> <p>CKPC has prioritised this scheme as its highest priority. It is prepared to provide 30% of the cost of the scheme up to a maximum of £4380.</p> <p>The Group agreed that this scheme also be put forward as a Substantive Bid with CKPC providing up to £4380 and CATG providing £3000 towards the cost of the scheme. The Group also agreed that if the Substantive Bod was unsuccessful, it would fund the remaining £10K after the CKPC contribution.</p>	<p>MR to submit a Substantive Bid before the deadline for this scheme.</p>	
e)	<p>Priority No.05</p> <p>Issue 6190 Tidworth, Ashdown Terrace</p>	<p><i>Concerns regarding width and condition of footway in the loval vicinity.</i></p>		

COMMUNITY AREA TRANSPORT GROUP ACTION / NOTES LOG

	<p>Concerns regarding lack of footway width.</p> <p>Issue 6191 Tidworth, Ashdown Terrace Concerns regarding lack of footway width.</p> <p>Issue 6193 Tidworth, Salamanca Drive Concerns regarding lack of footway width & request for speed limit.</p> <p>Issue 6194 Tidworth, Ashdown Concerns regarding lack of footway width.</p>	<p>Scheme disussed at CATG Meeting and £7,500 prioritised towards scheme to provide pedestrian improvements. TTC have prioritised £2500 towards improvements.</p> <p>Work is programmed to commence 23rd July for expected 10 day duration.</p>		
5.	Other Priority schemes			
a)	Somme Road Cyclepath	<p>Energisation of street lighting anticipated w/e 20/02.</p> <p>Formal opening of path being arranged by MOD. Formal opening to be when light controlled crossing complete. DIO consultants have designed the light controlled crossing for the Wellington Academy.</p> <p>Plans for the toucan crossing outside Wellington Academy now approved by Wiltshire Council. DIO to commence work in July for completion at the start of the new school year in</p>		

COMMUNITY AREA TRANSPORT GROUP ACTION / NOTES LOG

		September.		
6.	Open / Other Issues			
a)		<p>A member of the public has donated £100 for a highway scheme for Enford. The PC is to discuss what it wishes to the money to be spent on. CATG will consider making a contribution.</p> <p>I B-P to contact PC to ask if they have any proposal.</p> <p>MR reported that Enford Parish Council was the only Council who wish to pursue owning a Speed Indicator Device (SID) and has submitted a grant application to the Area Board.</p>		
b)	<p>Issue 5754 Cadley Road, Collingbourne Ducis – Request for Additional Traffic Calming.</p>	<p><i>This is a 30mph limit but is used as a cut through from the main road across to Hungerford. Cars and vans race along at forty to fifty miles per hour. Many cats have been killed there are no pavements and children walk the road to and from school. Horses are also regularly walked along. Extra speed bumps or cameras need to put in place or somebody will get hurt. Sitting for an hour especially at rush hour will highlight this problem but I am happy to obtain evidence if you can provide me with a speed gun camera. Speed testing equipment would best placed outside our house as we are half way down where their speed has picked up. They really do speed along and its dangerous.</i></p> <p>KM was unaware that the Group was awaiting CDPC proposals fpor Cadley Road. MC explained that a 20 mph limit could not be introduced as the prevailing speeds was more</p>		

COMMUNITY AREA TRANSPORT GROUP ACTION / NOTES LOG

		<p>than 23 mph. He explained that traffic calming would be required throughout the road if 20 mph was what was sought and that this would cost tens of thousands of pounds. A small amount of calming could be considered at the far end of Cadley Road from the A338/A346 but options would need to be discussed with GR.</p>	<p>GR to meet with CDPC to discuss possible options</p>	
c)	<p>Issue 6183 A338 Collingbourne Kingston Brunton to King Hill</p>	<p><i>The footpath beneath St Marys Church in Collingbourne Kingston is in a dangerous condition. It is too narrow and the surface too irregular for it to be considered safe for pedestrians. It is the only pedestrian access connecting the roundabout outside St Marys Church to the middle and south of the village including the village pub the Barleycorn. We would like the footpath to be widened and resurfaced. We would also like the entrance and exit to King Hill to be made more user-friendly for pedestrians.</i></p> <p>The path is narrow and uneven. CKPC has submitted a Freedom of Information request to WC to establish ownership of the land between the footpath and the Church.</p>		
d)	<p>Issue 5841 Tidworth, Andover Road Dropped Kerbs</p>	<p><i>I am once again reporting the issue of Aster tenants using my drop kerb to access their property. I have read an email from the police saying if the vehicles are using the kerb then running along the footpath that is illegal. I am told from tenant 95 that they have applied for planning permission but are still waiting that was more then 16 weeks ago. I am getting very frustrated regarding this matter and will not let it drop until you have done your job and enforced this issue.</i></p> <p>Aster Housing Association has indicated it will not fund and that their tenants should fund such requests. Issue to Town</p>	<p>Issue closed</p>	


COMMUNITY AREA TRANSPORT GROUP ACTION / NOTES LOG

		Council for comment. TP had informed MR prior to the meeting that LTC does not support the scheme. The Group agreed to close this issue.		
e)	Issue 6070 Everleigh, Marlborough Road Speeding Concerns	<p><i>The traffic travels to fast through this village. My cottage is on a corner and everyday I reverse out Im met my speeding cars appearing suddenly around the corner. At 50 Mph the breeding distance is 175 feet. This does not leave enough space for me to manoeuvre safely especially as Im reversing into traffic. Many of these cars are travelling well in excess of 50mph</i></p> <p>EPC has requested metrocounts on the A342 in two locations and Marlborough Road in one location with the hope that 40 mph limits could be imposed on both roads. The results to be considered at the next CATG.</p>		
7.	New Issues			
	Issue 6320 A338 Collinbourne Ducis HGV's	<p><i>HGVs coming off road onto verge and stopping short of Electricity pole and the side of Saddlers Cottage with a potential for damage to both if HGV is unable to stop because of oncoming traffic through the narrow gap which is only wide enough for one HGV.</i></p> <p>If the hedge was cut back and some hazard chevrons put on the pole, it would make 'the hazard' more visible but I do not believe that this is a 'highways maintenance' issue or problem. The pole is not on the Highway as such. As the group are aware, our suggested resolution to the narrowness of the road was the proposed installation of traffic lights to control traffic etc. but this was rejected by the Parish Council and local residents at a public meeting.</p>		

COMMUNITY AREA TRANSPORT GROUP ACTION / NOTES LOG

		<p>Unfortunately the implementation of a bollard is unlikely to physically stop a HGV. From a Highway Authorities perspective, there is very little that can be done, even with a desire to do something. Ultimately it is for Highways users to do so in a manner which is appropriate for the conditions, and this includes stopping distances.</p> <p>With regards to the concern regarding a potential collision, there already in excess of 100 sites across the county, where collisions are taking place resulting in personal injury and subsequently the funding available for collision reduction is targeted to these sites.</p> <p>The Group suggested that CDPC meet with GR to discuss this and the Cadley Road issue to see what is possible in both locations. CDPC can then prioritise these and the footpath scheme next to the A338/A346 for consideration by CATG.</p>		
			GR to meet CDPC to discuss this and Cadley Road on options.	
8.	Other items			
a)	GDPR – Contact Details	<p>To comply with GDPR legislation we are required to obtain your consent to hold your contact details. By completing the attached form you are providing said consent.</p> <p>Your contact details are required to enable material relating to the CATG process to be distributed. Your details will not be used for any other purposes.</p> <p>This does not apply to generic Clerk or Parish Council addresses or elected members</p>		

COMMUNITY AREA TRANSPORT GROUP ACTION / NOTES LOG

9.	AOB			
d)	Tidworth Area Cycle Network	 <p>Tidworth and Ludgershall Cycle Net</p> <p>MA to update the map to take into account improvements since 2013. Group to consider future improvements required.</p> <p>At present, resources are unavailable to undertake upgrading of map / plan.</p> <p>MC updated the Group on Army Basing highway applications. Schemes in Bulford Road, Ram junction and the proposed large roundabout at the St Andrews Road and Ordnance Road junctions have been approved. The Station Road junction is to be considered at the Strategic Planning Committee on 18 July.</p> <p>HJ stated that a mobile speed camera had caught many motorists on the A303 and A338. Subsequent to the meeting it was established that this was a police mobile speed camera.</p>		
10.	Date of Next Meeting: 8 th October 2018			

Tidworth Community Area Transport Group

Highways Officer – Gareth Rogers



Report to	Tidworth Area Board
Date of Meeting	23/07/2018
Title of Report	Community Area Grant funding

Purpose of the report:

To consider the applications for funding listed below

Applicant	Amount requested
Applicant: Ludgershall Scout's Hall Trustees and Management Committee Project Title: Ludgershall Scout Hall - New Tables View full application	£700.00
Applicant: Ludgershall Scout's Hall Trustees and Management Committee Project Title: Centenary Garden Refurbishment View full application	£5064.01
Applicant: Tidworth and Bulford Athletics Club Project Title: Tidworth and Bulford Athletics Club View full application	£1000.00
Applicant: Collingbourne Kingston Parochial Church Council Project Title: Collingbourne Kingston Church Clock Restoration 2018 View full application	£3000.00

1. Background

Area Boards have authority to approve Area Grants under powers delegated to them. Under the Scheme of Delegation Area Boards must adhere to the [Area Board Grants Guidance](#)

[The funding criteria and application forms](#) are available on the council's website.

2. Main Considerations

2.1. Councillors will need to be satisfied that funding awarded in the 2015/2016 year is made to projects that can realistically proceed within a year of it being awarded.

2.2. Councillors must ensure that the distribution of funding is in accordance with the Scheme of Delegation to Area Boards.

2.3. Councillors will need to be satisfied that the applications meet the Community Area Board grants criteria.

3. Environmental & Community Implications

Grant Funding will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent of which will be dependent upon the individual project.

4. Financial Implications

Financial provision had been made to cover this expenditure.

5. Legal Implications

There are no specific legal implications related to this report.

6. Human Resources Implications

There are no specific human resources implications related to this report.

7. Equality and Inclusion Implications

Community Area Boards must fully consider the equality impacts of their decisions in order to meet the Council's Public Sector Equality Duty.

Community Area Grants will give local community and voluntary groups, Town and Parish Council's equal opportunity to receive funding towards community based projects and schemes, where they meet the funding criteria.

8. Safeguarding Implications

The Area Board has ensured that the necessary policies and procedures are in place to safeguard children, young people and vulnerable adults.

9. Applications for consideration

Application ID	Applicant	Project Proposal	Requested
2880	Ludgershall Scout's Hall Trustees and Management Committee	Ludgershall Scout Hall - New Tables	£700.00
Project Description: The Ludgershall Scout Hall is used by many groups including Kennet Friends an over 60s Art Group keep fit classes etc. The tables within this community facility are extremely old and falling into disrepair so are looking for funding to help replace with modern light weight items.			
Proposal That the Area Board determines the application.			

Application ID	Applicant	Project Proposal	Requested
2919	Ludgershall Scout's Hall Trustees and Management Committee	Centenary Garden Refurbishment	£5064.01
Project Description: To refurbish the existing Rose Garden as a fitting memorial to the 32 townsfolk who died in the Great War 100 years ago.			
Proposal That the Area Board determines the application.			

Application ID	Applicant	Project Proposal	Requested
2833	Tidworth and Bulford Athletics Club	Tidworth and Bulford Athletics Club	£1000.00
Project Description: It is our intent to set up an Athletics Club at Tidworth Oval subject to funding availability and support. This club is planned to provide England Athletics affiliated coaching and development of children 9yrs-16yrs and adults 18 for the local community. It is also scoped if enough funding is sourced to enhance the current site facilities to cater for disability athletes and therefore provide an inclusive and unique facility for the entire local community and surrounding area.			
Proposal That the Area Board determines the application.			

Application ID	Applicant	Project Proposal	Requested
2909	Collingbourne Kingston Parochial Church Council	Collingbourne Kingston Church Clock Restoration 2018	£3000.00
Project Description: The church tower clock at Collingbourne Kingston is the only public clock in the village in a prominent position and much used by the community. In the last two years the clock has suffered repeated breakdowns usually for weeks at a time caused by the obsolete and worn out winding mechanism. The cost of each repair is high 240.00 including VAT for the call out charge alone and some parts of the winding mechanism are obsolete and unobtainable. We wish to renew the winding mechanism and install an automatic regulator at a cost of 6804.00 including VAT as quoted by The Cumbria Clock Company.			
Proposal That the Area Board determines the application.			

No unpublished documents have been relied upon in the preparation of this report

Report Author:

Marc Read

Community Engagement Manager

01722 434557

Marc.Read@wiltshire.gov.uk

Grant Applications for Tidworth on 23/07/2019

ID	Grant Type	Project Title	Applicant	Amount Required
2880	Community Area Grant	Ludgershall Scout Hall - New Tables	Ludgershall Scout's Hall Trustees and Management Committee	£700.00
2919	Community Area Grant	Centenary Garden Refurbishment	Ludgershall Scout's Hall Trustees and Management Committee	£5064.01
2833	Community Area Grant	Tidworth and Bulford Athletics Club	Tidworth and Bulford Athletics Club	£1000.00
2909	Community Area Grant	Collingbourne Kingston Church Clock Restoration 2018	Collingbourne Kingston Parochial Church Council	£3000.00

ID	Grant Type	Project Title	Applicant	Amount Required
2880	Community Area Grant	Ludgershall Scout Hall - New Tables	Ludgershall Scout's Hall Trustees and Management Committee	£700.00

Submitted: 01/05/2018 12:03:59

ID: 2880

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Ludgershall Scout Hall - New Tables

6. Project summary:

The Ludgershall Scout Hall is used by many groups including Kennet Friends an over 60s Art Group keep fit classes etc. The tables within this community facility are extremely old and falling into disrepair so are looking for funding to help replace with modern light weight items.

7. Which Area Board are you applying to?

Tidworth

Electoral Division

Ludgershall and Perham Down

8. What is the Post Code of where the project is taking place?

SP11 9QW

9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Safer communities

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

04/2017

Total Income:

£7829.50

Total Expenditure:

£9519.61

Surplus/Deficit for the year:

£1690.11

Free reserves currently held:

(money not committed to other projects/operating costs)

£7100.31

Why can't you fund this project from your reserves:

We have to hold funds for ongoing maintenance and repairs to the building itself.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£1409.91		
Total required from Area Board		£700.00		
Expenditure (Itemised expenditure)	£		Income (Itemised income)	Tick if income confirmed
Tables x 10	1409.91		Our reserves	yes
Trolley x 1				
				£
				409.91
Total		£1409.91		£409.91

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Tidworth

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The Ludgershall Scout Hall is used by numerous groups in the area as the base for their clubs activities. New light weight tables will allow the groups who use this facility to continue running by having access to furniture that is not falling into disrepair.

14. How will you monitor this?

By the number of groups who use the hall.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We will continue to fundraise locally so that items that need to be replaced can be done from our reserves.

16. Is there anything else you think we should know about the project?

na

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

2919	Community Area Grant	Centenary Garden Refurbishment	Ludgershall Scout's Hall Trustees and Management Committee	£5064.01
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Submitted: 27/05/2018 19:36:06

ID: 2919

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£5001+

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Centenary Garden Refurbishment

6. Project summary:

To refurbish the existing Rose Garden as a fitting memorial to the 32 townsfolk who died in the Great War 100 years ago.

7. Which Area Board are you applying to?

Tidworth

Electoral Division

Ludgershall and Perham Down

8. What is the Post Code of where the project is taking place?

SP11 9LU

9. Please tell us which theme(s) your project supports:

Other

If Other (please specify)

Young people and senior citizens.

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

Total Income:

£

Total Expenditure:

£

Surplus/Deficit for the year:

£

Free reserves currently held:

(money not committed to other projects/operating costs)

£

Why can't you fund this project from your reserves:

We are a small community group and do not have annual accounts or it is our first year: yes

10b. Project Finance:

Total Project cost £14700.00

Total required from Area Board		£5064.01		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Ground clearance base and binder course preparation and surfacing.	7850.00	Own fundraising/reserves	yes	9095.99
Brickwork and blockwork.	1500.00	In kind.	yes	540.00
Electrical	450.00			
Plant and equipment	2900.00			
Signage	1200.00			
Fencing	250.00			
Ancillary materials	400.00			
Planting	150.00			
Labour	0.00			
Total	£14700			£9635.99

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The existing garden is high maintenance and not user friendly. The design opens up the area for people with special needs and will remind younger citizens of the sacrifice made by those names on the war memorial.

14. How will you monitor this?

My business is across the road from the site so I will be able to monitor it usage on a daily basis.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Not applicable.

16. Is there anything else you think we should know about the project?

Not applicable.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

2833	Community Area Grant	Tidworth and Bulford Athletics Club	Tidworth and Bulford Athletics Club	£1000.00
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Submitted: 27/03/2018 15:23:40

ID: 2833

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Tidworth and Bulford Athletics Club

6. Project summary:

It is our intent to set up an Athletics Club at Tidworth Oval subject to funding availability and support. This club is planned to provide England Athletics affiliated coaching and development of children 9yrs-16yrs and adults 18 for the local community. It is also scoped if enough funding is sourced to enhance the current site facilities to cater for disability athletes and therefore provide an inclusive and unique facility for the entire local community and surrounding area.

7. Which Area Board are you applying to?

Tidworth

Electoral Division

Tidworth

8. What is the Post Code of where the project is taking place?

SP9 7SG

9. Please tell us which theme(s) your project supports:

Children & Young People

2012 Olympic Legacy

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

Total Income:

£

Total Expenditure:

£

Surplus/Deficit for the year:

£

**Free reserves currently held:
(money not committed to other projects/operating costs)**

£

Why can't you fund this project from your reserves:

We are a small community group and do not have annual accounts or it is our first year: yes

10b. Project Finance:

Total Project cost		£1000.00		
Total required from Area Board		£1000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
England Athletics Affiliation	100.00			
Website Cost	62.58			
Wiltshire AA Affiliation	30.00			
Coaching Assistant Courses x 2	490.00			
Officials Courses x 4	120.00			
Membership Site	60.00			
Competition Vests	137.42			
Total	£1000			£0

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Tidworth

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

This will benefit the geographical area for serving personnel families and dependents and the local civilian population. It will add to the local sporting facilities and expanding garrison town. Providing an accessible facility governed and ran by England Athletics

Affiliated coaching and officials staff. Developing athletics and the fitness and well being of all who use the club. Our project is to be an inclusive club and we are looking funding options to enable the athletics track to include disabled athletes and assist Wiltshire Athletics Association in developing disabled athletics in the region.

14. How will you monitor this?

The club membership will monitor this a growing membership and diversifying club membership will demonstrate the success of this project. Also expanding the coaching and officials pool of staff will demonstrate that

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We will maintain captial through annual membership fees and be raising funds through other applications for support such as England Athletics.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

2909	Community Area Grant	Collingbourne Kingston Church Clock Restoration 2018	Collingbourne Kingston Parochial Church Council	£3000.00
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Submitted: 18/05/2018 12:35:38

ID: 2909

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Collingbourne Kingston Church Clock Restoration 2018

6. Project summary:

The church tower clock at Collingbourne Kingston is the only public clock in the village in a prominent position and much used by the community. In the last two years the clock has suffered repeated breakdowns usually for weeks at a time caused by the obsolete and worn out winding mechanism. The cost of each repair is high 240.00 including VAT for the call out charge alone and some parts of the winding mechanism are obsolete and unobtainable. We wish to renew the winding mechanism and install an automatic regulator at a cost of 6804.00 including VAT as quoted by The Cumbria Clock Company.

7. Which Area Board are you applying to?

Tidworth

Electoral Division

The Collingbournes and Netheravon

8. What is the Post Code of where the project is taking place?

SN8 3SD

9. Please tell us which theme(s) your project supports:

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

If Other (please specify)

It is the only public clock in the village and much used by the whole community

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

12/2017

Total Income:

£15674.00

Total Expenditure:

£14991.00

Surplus/Deficit for the year:

£683.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£10444.00

Why can't you fund this project from your reserves:

The reserves of this parish church are limited and used for the ongoing maintenance of the fabric of this ancient building and the work of the Church's ministry. Some funds will be available from these reserves. The clock has an annual maintenance from the manufacturers which is paid for from local church funds.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£6804.00		
Total required from Area Board		£3000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
As per Cumbria Clock quote	6804.00	Parish church funds	yes	3804.00
Total	£6804			£3804

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Tidworth

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The church of St Marys at Collingbourne Kingston is at the heart of the village beside the A338. Residents visitors and travellers through the village often rely on the church clock to inform them of the correct time so it is important to ensure that the clock shows the correct time.

14. How will you monitor this?

It is the responsibility of the church Tower Captain to ensure that the clock is in working order and showing the right time. This is not possible at the moment due to the serious defects to the winding mechanism of the clock.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Once the restoration work has been completed the only continuing cost will be annual servicing at a cost of about 222.00 and the cost of any works that might be necessary between services.

16. Is there anything else you think we should know about the project?

Not applicable

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

Report to	Tidworth
Date of Meeting	23/07/201
Title of Report	Community Youth Grants

1. Purpose of the report:

To ask Councillors to consider the following applications seeking funding from the Tidworth Area Board.

Application	Grant Amount	
Applicant: Tidworth Project Title: Refurbishment of Tidworth Area Community Youth Centre	£3500.00	
Total grant amount requested at this meeting	£3500	
Total amount allocated so far	£0	

2. Main Considerations

Councillors will need to be satisfied that grants awarded in the 2018/19 year are made to projects that can realistically proceed within a year of the award being made.

Area Boards have authority to approve Area Grants under powers delegated to them by the Cabinet member for Communities, Campuses, Area Boards, Leisure, Libraries and Flooding. Under the Scheme of Delegation Area Boards must adhere to the Area Board Grants Guidance 2018/19.

Community Youth Grants will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent and specifics of which will be dependent upon the individual project.

Community Youth Grants give all local community and voluntary groups, Town and Parish Councils an equal opportunity to receive funding towards community based projects and schemes.

3. The applications

Applicant: Tidworth Project Title: Refurbishment of Tidworth Area Community Youth Centre	Amount Requested from Area	
---	----------------------------	--

	Board: £3500.00	
<p>This application meets grant criteria 2014/15.</p> <p>Project Summary:After the closure of the Youth Centre by Wiltshire Council a committee of trustees was formed to take over and refurbish the existing Ludgershall Boys Club. To reopen as a Tidworth Area community centre with the sole purpose of youth activities. We are requesting a grant from he Tidworth Area board of 3500 to repair and point the east end wall replace 2 existing fire walls in the east end wall to install accessible toilet equipment safety rails emergency alarm chord etc to meet legal requirements and to repair north facing perimeter fencing.</p>		
<p>Report Author: Marc Read, Tidworth Area Board 01722 434557</p>		

Grant Applications for Tidworth on 23/07/2018

ID	Grant Type	Project Title	Applicant	Amount Required
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ID	Grant Type	Project Title	Applicant	Amount Required
582	*grant_type_disp PLACE HOLDER*	Refurbishment of Tidworth Area Community Youth Centre	Tidworth	£3500.00

Submitted: 31/05/2018 11:02:04

ID: 582

Current Status: Application Appraisal

To be considered at this meeting:

23rd July 2018

1. Which type of grant are you applying for?

Youth

2. Amount of funding required?

£3500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

n/a

5. Project title?

Refurbishment of Tidworth Area Community Youth Centre

6. Project summary:

After the closure of the Youth Centre by Wiltshire Council a committee of trustees was formed to take over and refurbish the existing Ludgershall Boys Club. To reopen as a Tidworth Area community centre with the sole purpose of youth activities. We are requesting a grant from the Tidworth Area board of 3500 to repair and point the east end wall replace 2 existing fire walls in the east end wall to install accessible toilet equipment

safety rails emergency alarm chord etc to meet legal requirements and to repair north facing perimeter fencing.

7. Which Area Board are you applying to?

Tidworth

Electoral Division

Ludgershall and Perham Down

8. What is the Post Code of where the project is taking place?

SP11 9NZ

9. Please tell us which theme(s) your project supports:

Informal education

Youth work/development

Sport/Leisure

Arts/Culture

Employment or training

1:1/group work

Community Project

Community Safety

Volunteering

Environment

Health

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

Total Income:

£

Total Expenditure:

£

Surplus/Deficit for the year:

£

Free reserves currently held:

(money not committed to other projects/operating costs)

£

Why can't you fund this project from your reserves:

We are a small community group and do not have annual accounts or it is our first year: yes

10b. Project Finance:

Total Project cost		£20000.00		
Total required from Area Board		£3500.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Perimeter Fencing	10000.00	Opening bank balance		12500.00
Repairs Decoration	5000.00	Tesco grant		4000.00
Roof Repairs	5000.00			
Total	£20000			£16500

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Tidworth

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

On the closing of the boys club in Ludgershall by Wiltshire Council a board of local trustees was formed. The trustees also instigated a youth committee to input needs and requirements of the centre. The centre will benefit the local youths within a 10 mile radius. Volunteers are already involved with refurbishing the centre and from enquiries it has shown that there are other volunteers willing to help with the centre once it is open. The centre will be fully accessible for all. We will work with other community partners through Tidworth Community Area Partnership and Tidworth Area Board. We have also been approached by local Judo Football etc clubs who would wish to use the facilities of the centre. under a covenant which the trustees have entered into the Youth Centre may only be used for youth activities.

14. How will you monitor this?

Numbers of youths using the club

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We have been able to liaise with Wiltshire Council who previous ran a youth club in the premises and been able to ascertain the running costs that they incurred when running the

centre. The overhead costs will be met by a small weekly charge to youths using the centre and by local business support.

16. Is there anything else you think we should know about the project?

n/a

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

Area Board Projects and Councillor Led Initiatives Application Form 2018/19

To be completed by the Wiltshire Councillor leading on the project

Please ensure that you have read the Funding Criteria before completing this form

PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

1. Contact Details

Area Board Name	Tidworth		
Your Name	Chris Williams		
Contact number		e-mail	Chris.Williams@wiltshire.gov.uk

2. The project

Project Title/Name	Family Learning Festival
Please tell us about the project /activity you want to organise/deliver and why?	<p>In 2017 the Tidworth Family Learning festival engaged with over 2000 people, across 30+ events between 14 – 29 October. This was arranged locally as part of the national Family Learning Festival campaign.</p> <p>This year the aim is to make the festival bigger and to further deliver on the 3 identified priorities for the Tidworth community area, as set out during the Joint Strategic Assessment:</p> <ul style="list-style-type: none"> - Child Poverty - Mental and Emotional Health - Young Carers <p>It is the area boards aim to facilitate the festival because it is recognised that there is a clear link between positive family learning and children’s attainment at school. Family learning helps children to develop important life skills and understanding, and support us to develop the abilities and attitudes to become confident, motivated lifelong learners.</p>

Where is this project taking place?	Across the Tidworth community area
When will the project take place?	October 2018
What evidence is there that this project/activity needs to take place/be funded by the area board?	As explained above. Identified during the JSA and voted on as a top priority by attendees. The Area Board is simply coordinating activities provided by local services and community groups such as the library, children’s centre, local sports clubs, local businesses, Wiltshire Wildlife Trust and many more.

How will the local community benefit?	Families will be able to access a wide variety of free activities during the festival.		
Does this project link to a current Community Issue? (if so, please give reference number as well as a brief description)	No		
Does this project link to the Community Plan or local priorities? (if so, please provide details)	Yes – as described within the project plan box.		
Is this project supported by the Local Youth Network or Community Area Transport Group? (if it relates to young people or highways and transport)	This has not been discussed by the LYN, however, it meets the 3 priorities of the LYN as previously mentioned.		
What is the desired outcome/s of this project? That families engage with the activities that are provided.			
Who will be responsible for managing this project? Rhys Schell, Melksham Community Engagement Manager			
3. Funding			
What will be the total cost of the project?	£ £4400		
How much funding are you applying for? Please note that only capital funding is available	£ 2500		
If you are expecting to receive any other funding for your project, please give details	Source of Funding	Amount Applied For	Amount Received
	Tesco Bags of Help	£1000	£1000
	Institute of Physics	£900	
Please give the name of the organisation and bank account name (but not the number) your grant will be paid in to. (N.B. We cannot pay money into an individual's bank account)	N/A		
4. Declaration – I confirm that...			
The information on this form is correct and that any grant received will be spent on the activities specified.			
Any form of licence, insurance or other approval for this project will be in place before the start of the project outlined in this application			
Name: Chris Williams		Date: 01.06.2017	
Position in organisation: Area Board Chairman			
Please return your completed application to the appropriate Area Board Locality Team (see section 3)			

Area Board Projects and Councillor Led Initiatives Application Form 2018/19

To be completed by the Wiltshire Councillor leading on the project

Please ensure that you have read the Funding Criteria before completing this form

PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

1. Contact Details	
Area Board Name	Tidworth
Your Name	Chris Williams
Contact number	e-mail Christopher.williams@wiltshire.gov.uk
2. The project	
Project Title/Name	Wessex Community Circus – Ludgershall Youth Club
Please tell us about the project /activity you want to organise/deliver and why? <i>Important: This section is limited to 900 characters only (inclusive of spaces).</i>	<p>The aim of this project is to provide a weekly circus skills workshop for the young people of the area at Ludgershall Youth Centre on a Wednesday night.</p> <p>Wessex Community Circus run youth projects which include a Salisbury Community Circus and a Free Activity Scheme for young people, The Buzz Action Roadshow. They support other organisations and projects, including a Youth Cafe and many youth clubs, groups and other Youth Circus or community projects.</p> <p>The funding request is to cover initial cost of hall hire and a new tumble track.</p>
Where is this project taking place?	The proposed workshop will be based at Ludgershall Youth Centre but will be open to the wider community area.
When will the project take place?	The aim is to start the club in September 2018 and then to be self-sufficient so that it offers continuous provision.
What evidence is there that this project/activity needs to take place/be funded by the area board?	The Tidworth Community Area highlighted tackling child poverty, improving youth mental & emotional health, and improving the offer to young people with special educational needs & disability as the top 3 priorities relating to young people in our community and this project will help tackle all of them.

How will the local community benefit?	Wessex Community Circus CIC is a community based company which works with young people to help them explore their potential. Delivering projects that are usually outside of mainstream provision, they help young people to work in both a team environment and as individuals.		
Does this project link to a current Community Issue? (if so, please give reference number as well as a brief description)	n/a		
Does this project link to the Community Plan or local priorities? (if so, please provide details)	Yes, linked with tackling child poverty, improving youth mental & emotional health, and improving the offer to young people with special educational needs & disability as the top 3 priorities relating to young people in our		
Is this project supported by the Local Youth Network or Community Area Transport Group?	n/a		
What is the desired outcome/s of this project? To have a positive youth activity that is accessible to every young person in the area.			
Who will be responsible for managing this project? Wessex Community Circus			
3. Funding			
What will be the total cost of the project?	£2800		
How much funding are you applying for? Please note that only capital funding is available	£1000		
If you are expecting to receive any other funding for your project, please give details	Source of Funding	Amount Applied For	Amount Received
	Tidworth Area Board	£1000	
	Reserves & Sponsorship		£1800
Please give the name of the organisation and bank account name (but not the number) your grant will be paid in to.	Wessex Community Circus		
4. Declaration – I confirm that...			
<input checked="" type="checkbox"/> The information on this form is correct and that any grant received will be spent on the activities specified			
<input checked="" type="checkbox"/> Any form of licence, insurance or other approval for this project will be in place before the start of the project outlined in this application			
Name: Chris Williams		Date: 14/06/2018	
Position in organisation: Wiltshire Councillor – Ludgershall & Perham Down			
Please return your completed application to the appropriate Area Board Locality Team (see section 3)			

Health and Wellbeing projects and activities FUNDING APPLICATION

1. Applicant:

Name	Chrissie Williams, Practice Manager
Organisation	The Castle Practice
Address	Central Street, Ludgershall, Andover, SP11 9RA
Phone number	01264 790356
Email address	Nicky.scammell@nhs.net (managing the project) Christine.williams29@nhs.net (Practice Manager)

2. Amount of funding required from the Area Board:

£0 - £1000	£500
£1001 - £5000	
Over £5000 (please note – our grants will not normally exceed £5000)	

3.

4. Are you applying on behalf of a Parish Council?

Yes	<input type="checkbox"/>
No	<input checked="" type="checkbox"/>

5. If yes, please state why this project cannot be funded from the Parish Precept?

6. Project title?

“Now we are 75: Getting Older, Getting On”

7. Project summary: (100 words maximum)

An opportunity to learn more about how aging affects our health, to have a long and healthy older age. This is based upon a year of data inputting from “birthday card” questionnaires we send to patients aged over 75. The findings are that the following are very common to our older patients

- Continence issues
- Feeling depressed or sad
- Weight loss
- Not being in excellent health

A half day with clinical talks on:

- what happens as we age, the need to increase calories, build muscle, risk of falls etc.
- Wiltshire Continence Service talk, Q&A
- And possibly about grief or how to use a pharmacy

Also we wish to have a related mini health fair with relevant groups such as our local dementia

café, Age Concern, Parkinson's, Alzheimer, Carer Support etc.
To invite those self-identified patients and those turning 75 within the year.
We would like to provide refreshments and, funds permitting a folder for their hand outs and any leaflets or information they wish to collect from the stalls.

8. Which Area Board are you applying to?

Tidworth

9. What is the Post Code of the place where your project is taking place?

SP11 9RA (the local hall)

10. Please tell us which themes best describe your project:

<input type="checkbox"/> Intergenerational projects	<input type="checkbox"/> Heritage, history and architecture
<input checked="" type="checkbox"/> Older People Support/Activities	<input type="checkbox"/> Inclusion, diversity and community spirit
<input type="checkbox"/> Carers Support/Activities	<input type="checkbox"/> Environment, recycling and green initiatives
<input checked="" type="checkbox"/> Promoting physical and mental wellbeing	<input type="checkbox"/> Sport, play and recreation
<input checked="" type="checkbox"/> Combating social isolation	<input type="checkbox"/> Transport
<input type="checkbox"/> Promoting cohesive/resilient communities	<input type="checkbox"/> Technology & Digital literacy
<input type="checkbox"/> Arts, crafts and culture	<input type="checkbox"/> Other
<input checked="" type="checkbox"/> Safer communities	

If Other (please specify)

I think it embraces aspects of more themes too

10. About your project

Please tell us about your project (a strong application will address all of the following):

How does your project support local needs and priorities?

This will help older local people to

- stay well and maintain fitness
- understand what is happening to their bodies and how to maintain health
- avoid falls
- Have an opportunity to ask questions and seek reassurance over common health issues
- Know where they can look for support; what is available locally
- have an opportunity to meet and socialise with others

How many people do you expect to benefit from your project?

We are aiming for 75

How will you encourage volunteering and community involvement?

We will be inviting many of the voluntary sector to take part with stalls and, time willing, 5 mins each to introduce

How will you ensure your project is accessible to everyone (for example: people living with a disability or on low incomes, or vulnerable, or socially isolated etc.)?

We have identified them via the "birthday card" questionnaires that they have sent to us and these people are to

How will you work with other community partners?

We will be inviting them to take part in this event.

11. Safeguarding

Please tell us about how you will protect and safeguard vulnerable people in your project (You must address all of the following):

- Please provide evidence of your commitment to safeguarding and promoting the welfare of older/vulnerable people and their carers.
- How do you make sure staff and volunteers understand their safeguarding responsibilities?
- Who in your organisation is ultimately responsible for safeguarding?

Older people and carers - this event is aimed at them.
NHS Staff are all trained in Safeguarding Vulnerable adults as well as children and young people and the voluntary
Our Safeguarding lead is Dr Barbara King.

12. Monitoring your project.

How will you know if your project has been successful? *required field

From feedback from attendees, staff and volunteers
This will be collected via feedback forms and a debriefing with the patient participation group, staff and partn

13. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

This is a pilot. If it is successful we would hope to work with staff and the voluntary sector to repeat it annually. The

14. If this application forms part of a larger project (eg a community navigation project), please state what this project is and approximately how much the overall project will cost

We see this as being within the NHS aim to Transform Care for the Older Person. To improve health and keep people:

15. Finance:

15a. Your Organisation's Finance:

Your latest accounts:

Month Year

Total Income:

£

Total Expenditure:

£

Surplus/Deficit for the year:

£

Free reserves currently held:

(money not committed to other projects/operating costs)

£

Why can't you fund this project from your reserves:

This is a pilot performed as an extra to the work we already undertake to keep people well. We are an NHS surgery a

We are a small community group and do not have annual accounts or it is our first year:

15b. Project Finance:

Total Project cost £

Total required from Area Board £

Expenditure £700.00 Income £nil Tick if income confirmed

NB. If your organisation reclaims VAT you should exclude VAT from the expenditure (Planned project costs [help](#))

(Planned Income [help](#))

<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
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<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
Total	<input type="text"/>	Total	<input type="text"/>	

16. Have you or do you intend to apply for a grant for this project from another area board within this financial year? *required field

- Yes
 No

17. Please list which area boards you are intending to apply, including this one (You can apply to a maximum of 3 Area Boards for the same project in a financial year) *required field, if Yes to Q11.

Tidworth

18. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request (You DO NOT need to send these documents to us):

Quotes:

- I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Project/Business Plan:

- For projects over £50,000: I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

Accounts:

- I will make available on request the organisation's **latest accounts**

Constitution:

- I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

- I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

- I will make available on request evidence of ownership of buildings/land
- I will make available on request the relevant planning permission for the project.
- I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

- I confirm that the information on this form is correct, any award received will be spent on the activities specified.

